

TOWN BUDGET For 2026

ADOPTED

Town of Wilmington
In
County of Essex

CERTIFICATION OF TOWN CLERK

I, Rawn Steens, Town Clerk, certify that the following is a true and correct copy of the 2026 budget of the Town of Wilmington as adopted by the Town Board on the 12 day of November, 2025.

Signed Rawn Steens
Town Clerk

Dated November 17, 2025

TOWN OF WILMINGTON

2026 ADOPTED BUDGET

Code	FUND	Appropriations and Provisions for Other Uses	Less Estimated Revenues	Less Unexpended Balance	AMOUNT TO BE RAISED BY TAX
A	General	\$ 1,304,057.00	\$ 459,553.00		\$ 844,504.00
DA	Highway - Town Wide	\$ 879,940.00	\$ 407,300.00		\$ 472,640.00
S	SPECIAL DISTRICTS				
SW1	Wilmington Water District	\$ 233,672.00	\$ 199,257.00		\$ 34,415.00
SW1	Bond and Interest	\$ 38,853.00			\$ 38,853.00
SW2	Whiteface Water District	\$ 7,000.00	\$ 7,000.00		\$ -
SW2	Whiteface Water District	\$ 162,470.00	\$ 162,470.00		\$ -
SUBTOTAL					
		\$ 2,625,992.00	\$ 1,235,580.00	\$ -	\$ 1,390,412.00
SF1	Wilmington Fire District	\$ 636,935.00	\$ 36,500.00		\$ 600,435.00
TOTALS					
		\$ 3,262,927.00	\$ 1,272,080.00	\$ -	\$ 1,990,847.00

GENERAL FUND APPROPRIATIONS - GOVERNMENT SUPPORT					
Accounts	Code	2025 BUDGET	2026 Tentative	2026 Preliminary	2026 Adopted
TOWN BOARD					
Personal Services	A1010.1	\$ 23,140.00	\$ 24,066.00	\$ 24,066.00	\$ 24,066.00
Equipment	A1010.2				
Contractual Expense	A1010.4	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
TOTAL		\$ 25,140.00	\$ 26,066.00	\$ 26,066.00	\$ 26,066.00
JUSTICES					
Personal Services	A1110.1	\$ 20,980.00	\$ 10,910.00	\$ 10,910.00	\$ 10,910.00
Clerk	A1110.1				
Equipment	A1110.2				
Contractual Expense	A1110.4	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00
TOTAL		\$ 23,080.00	\$ 23,920.00	\$ 23,920.00	\$ 23,920.00
SUPERVISOR					
Personal Services	A1220.1	\$ 31,282.00	\$ 32,533.00	\$ 32,533.00	\$ 32,533.00
Account Clerk	A1220.1				
Deputy Supervisor	A1220.1	\$ 1,051.00	\$ 1,093.00	\$ 1,093.00	\$ 1,093.00
Longevity	A1220.1	\$ 1,400.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Clothing Allowance-N. Forbes	A1220.4	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
Contractual Expense	A1220.4	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
TOTAL		\$ 80,831.00	\$ 83,846.00	\$ 84,314.00	\$ 84,314.00
INDEPENDENT AUDITING & ACCOUNTING					
Contractual Expense	A13204.1		\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
TOTAL			\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
BUDGET					
Personal Services	A1340.1	\$ 1,345.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
Equipment	A1340.2				
Contractual Expense	A1340.4				
TOTAL		\$ 1,345.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
ASSESSORS					
Personal Services	A1355.1	\$ 21,121.00	\$ 9,933.00	\$ 9,933.00	\$ 9,933.00
Clerk One	A1355.1				
Clerk Two	A1355.1				
Equipment	A1355.2				
Contractual Expense	A1355.4	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
TOTAL		\$ 23,121.00	\$ 24,966.00	\$ 24,966.00	\$ 24,966.00

GENERAL FUND APPROPRIATIONS – GOVERNMENT SUPPORT					
Accounts	Code	2025 BUDGET	2026 Tentative	2026 Preliminary	2026 Adopted
TOWN CLERK					
Personal Services	A1410.1	\$ 28,685.00	\$ 29,832.00	\$ 29,832.00	\$ 29,832.00
Equipment	A1410.2				
Contractual Expense	A1410.4	\$ 4,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
TOTAL		\$ 32,685.00	\$ 34,832.00	\$ 34,832.00	\$ 34,832.00
ATTORNEY					
Personal Services	A1420.1	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Equipment	A1420.2				
Contractual Expense	A1420.4				
TOTAL		\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
GENERAL FUND APPROPRIATIONS – GOVERNMENT SUPPORT					
Accounts	Code	2025 BUDGET	2026 Tentative	2026 Preliminary	2026 Adopted
BUILDINGS					
Personal Services-K. Gray	A1620.1	\$ 50,840.00	\$ 49,712.00	\$ 50,232.00	\$ 50,232.00
Clerk 1-N. Randall	A1620.1	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Clothing Allowance-K. Gray	A1620.4	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
Contractual Expense	A1620.4	\$ 20,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
CE-Alarm System	A1620.4	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Central Print/Mail	A1670.4	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Total		\$ 79,440.00	\$ 93,312.00	\$ 93,832.00	\$ 93,832.00
SPECIAL ITEMS					
Unallocated Insurance	A1910.1	\$ 60,000.00	\$ 66,000.00	\$ 66,000.00	\$ 66,000.00
Municipal Assoc. Dues	A1920.2	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Judgements & Claims	A1930.4				
Contingency	A1990.4	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Comprehensive Plan	A1990.401				
TOTAL		\$ 82,500.00	\$ 88,500.00	\$ 88,500.00	\$ 88,500.00
TOTAL GENERAL SUPPORT		\$ 358,142.00	\$ 390,342.00	\$ 391,330.00	\$ 391,330.00

GENERAL FUND APPROPRIATIONS - PUBLIC SAFETY					
Accounts	Code	2025 BUDGET	2026 Tentative	2026 Preliminary	2026 Adopted
Animal Control					
Personal Services	A3510.1	\$ 4,478.00	\$ 4,478.00	\$ 4,478.00	\$ 4,478.00
Contractual Expense	A3510.4	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
TOTAL		\$ 7,000.00	\$ 11,478.00	\$ 11,478.00	\$ 11,478.00
Safety Inspection					
Personal Services	A3620.1	\$ 703.00	\$ 731.00	\$ 731.00	\$ 731.00
Contractual Expense	A3620.4	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
TOTAL		\$ 1,203.00	\$ 1,231.00	\$ 1,231.00	\$ 1,231.00
Total Public Safety		\$ 8,203.00	\$ 12,709.00	\$ 12,709.00	\$ 12,709.00
GENERAL FUND APPROPRIATIONS - HEALTH					
Accounts	Code	2025 BUDGET	2026 Tentative	2026 Preliminary	2026 Adopted
Board of Health					
Public Health, Pers. Svc	A4010.1	\$ -	\$ -	\$ -	\$ -
Vital Stats	40201.1	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -	\$ -
Public Health - Other					
Contractual Expense	A4050.4	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -	\$ -
Insect Control					
Contractual Expense**R	A4068.4	\$ 20,700.00	\$ 21,300.00	\$ 21,300.00	\$ 21,300.00
TOTAL		\$ 20,700.00	\$ 21,300.00	\$ 21,300.00	\$ 21,300.00
TOTAL HEALTH		\$ 20,700.00	\$ 21,300.00	\$ 21,300.00	\$ 21,300.00

GENERAL FUND APPROPRIATION -- TRANSPORTATION					
Accounts	Code	2025 BUDGET	2026 Tentative	2026 Preliminary	2026 Adopted
Superintendent of Highways	A5010.1	\$ 64,493.00	\$ 67,073.00	\$ 67,718.00	\$ 67,718.00
	Personal Services				
	Account Clerk	\$ 13,500.00	\$ 14,040.00	\$ 14,196.00	\$ 14,196.00
	Clothing Allowance-L.Adragna	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
	Contractual Expense	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
TOTAL		\$ 80,593.00	\$ 83,713.00	\$ 84,514.00	\$ 84,514.00
Garage	A5132.1				
	Personal Services				
	Equipment				
	A5132.2				
	Contractual Expense	\$ 15,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
TOTAL		\$ 15,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Street Lighting	A5182.4	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
	Contractual Expense				
	A5182.4				
	Street Paint				
	A5680.4				
Sidewalks	A5410.4		\$ 10,000.00	\$ 10,000.00	10000
	Contractual Expense**R				
	A5410.4				
	Street Paint				
	A5680.4				
TOTAL		\$ -	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Total Transportation		\$ 115,593.00	\$ 133,713.00	\$ 134,514.00	\$ 134,514.00

GENERAL FUND APPROPRIATIONS – ECONOMIC ASSISTANCE AND OPPORTUNITY					
Accounts	Code	2025 BUDGET	2026 Tentative	2026 Preliminary	2026 Adopted
PUBLICITY					
Personal Services	A6410.1				
Equipment	A6410.2				
Visitors Bureau CE**R	A6410.4	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00
TOTAL		\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00
ECONOMIC DEVEL.					
CTEF Expenses(ROOST)**	A6497.4				
TOTAL		\$ -	\$ -	\$ -	\$ -
VETERANS SERVICES					
Contractual Expense	A6510.4	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00
TOTAL		\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00
PROGRAMS OF AGING					
Personal Services	A6772.1				
Equipment	A6772.2				
Contractual Expense	A6772.4				
TOTAL		\$ -	\$ -	\$ -	\$ -
Total Economic Assistance and Opportunity		\$ 14,350.00	\$ 14,350.00	\$ 14,350.00	\$ 14,350.00

GENERAL FUND APPROPRIATIONS -- CULTURE AND RECREATION							
Accounts	Code	2025 BUDGET	2026 Tentative	2026 Preliminary	2026 Adopted		
PARKS & REC-EVENTS							
Personal Services	A7110.1						
Contractual Expense**R	A7110.4	\$	2,000.00	\$	2,000.00		
TOTAL			\$	2,000.00	\$	2,000.00	
PARKS							
Personal Services-Super	A7110.1	\$	59,500.00	\$	61,600.00	\$	62,440.00
Personal Services-Deputy	A7110.1	\$	69,500.00	\$	53,875.00	\$	53,875.00
Laborer 1	A7110.1				6,240.00	\$	6,300.00
Laborer 2**R	A7110.1				12,500.00	\$	12,600.00
Longevity	A7110.1	\$	1,400.00	\$	2,000.00	\$	2,000.00
Equipment	A7110.2	\$	3,000.00	\$	3,000.00	\$	3,000.00
Equipment**	A7110.2	\$	17,000.00				
Clothing Allowance	A7110.4	\$	1,200.00	\$	1,200.00	\$	1,200.00
Contractual Expense	A7110.4	\$	15,000.00	\$	20,000.00	\$	20,000.00
TOTAL		\$	166,600.00	\$	160,415.00	\$	161,415.00
BEACH							
Personal Services**R	A7140.1	\$	22,000.00	\$	25,000.00	\$	25,000.00
Contractual Expense**R	A7140.4	\$	2,000.00	\$	4,000.00	\$	4,000.00
TOTAL		\$	24,000.00	\$	29,000.00	\$	29,000.00
YOUTH CENTER							
Personal Services	A7180.1	\$	10,000.00	\$	5,000.00	\$	5,000.00
Contractual Expenses	A7180.4	\$	7,000.00	\$	7,000.00	\$	7,000.00
TOTAL		\$	17,000.00	\$	12,000.00	\$	12,000.00
BAND CONCERTS							
Contractual Expense**R	A7270.4	\$	4,500.00	\$	4,500.00	\$	4,500.00
TOTAL		\$	4,500.00	\$	4,500.00	\$	4,500.00
YOUTH PROGRAM							
Personal Services-Summer Staff	A7310.1	\$	7,000.00	\$	7,000.00	\$	7,000.00
Personal Services-Rink Staff**R	A7310.1	\$	3,200.00	\$	3,200.00	\$	3,200.00
Contractual Expense-Ski	A7310.4						
Contractual Expense-Summer	A7310.4						
Contractual Expense-Rink	A7310.4						
Contractual Expense-All Other	A7310.4						
TOTAL		\$	-	\$	12,200.00	\$	12,200.00
LIBRARY							
Contractual Expense	A7410.4	\$	10,400.00	\$	10,400.00	\$	10,400.00
TOTAL		\$	10,400.00	\$	10,400.00	\$	10,400.00
HISTORIAN							
Personal Services	A7510.1						
Equipment	A7510.2						
Contractual Expense	A7510.4	\$	500.00	\$	1,000.00	\$	1,000.00
TOTAL		\$	500.00	\$	1,000.00	\$	1,000.00
Total Culture & Recreation							
		\$	223,000.00	\$	231,515.00	\$	232,515.00

GENERAL FUND APPROPRIATIONS -- HOME AND COMMUNITY SUPPORT					
Accounts	Code	2025 BUDGET	2026 Tentative	2026 Preliminary	2026 Adopted
PLANNING					
Personal Services	A8020.1				
Equipment	A8020.2				
Contractual Expense	A8020.4	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
TOTAL		\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
REFUSE & GARBAGE					
Personal Services	A8160.1	\$ 25,425.00	\$ 26,400.50	\$ 26,712.50	\$ 26,712.50
Contractual Expense	A8160.4	\$ 26,100.00	\$ 26,100.00	\$ 26,100.00	\$ 26,100.00
TOTAL		\$ 51,525.00	\$ 52,500.50	\$ 52,812.50	\$ 52,812.50
COMM. BEAUTIFICATION					
Contractual Expense**R	A8510.4	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
TOTAL		\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
CODE ENFORCEMENT					
Personal Services	A8664.1	\$ 25,425.00	\$ 26,400.50	\$ 26,712.50	\$ 26,712.50
Longevity	A8664.1	\$ 700.00	\$ 800.00	\$ 800.00	\$ 800.00
Clothing Allowance	A8664.4	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
TOTAL		\$ 26,725.00	\$ 27,800.50	\$ 28,112.50	\$ 28,112.50
CEMETERIES					
Personal Service	A8810.1	\$ 3,230.00	\$ 3,359.00	\$ 3,359.00	\$ 3,359.00
Contractual Expense	A8810.4	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
Total Cemeteries		\$ 9,730.00	\$ 9,859.00	\$ 9,859.00	\$ 9,859.00
Total Home & Community		\$ 95,080.00	\$ 97,260.00	\$ 97,884.00	\$ 97,884.00

GENERAL FUND APPROPRIATIONS - UNDISTRIBUTED					
Accounts	Code	2025 BUDGET	2026 Tentative	2026 Preliminary	2026 Adopted
Employee Benefits					
State Retirement	A9010.8	\$ 61,000.00	\$ 72,000.00	\$ 72,000.00	\$ 72,000.00
Social Security	A9030.8	\$ 40,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
Life Insurance	A9045.8	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
Unemployment Insurance	A9050.8	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Disability Insurance	A9055.8	\$ 465.00	\$ 500.00	\$ 500.00	\$ 500.00
Hospital and Medical Insurance	A9060.8	\$ 175,000.00	\$ 170,000.00	\$ 170,000.00	\$ 170,000.00
TOTAL		\$ 278,965.00	\$ 290,600.00	\$ 290,600.00	\$ 290,600.00
Debt Service Principal					
Serial Bonds-Dam	A9710.6	\$ 62,200.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Serial Bonds-Hwy Roof	A9710.6		\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
TOTAL		\$ 62,200.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
Interest					
Serial Bonds-Dam	A9710.7	\$ 50,041.00	\$ 43,575.00	\$ 43,575.00	\$ 43,575.00
Serial Bonds-Hwy Roof	A9730.7		\$ 5,280.00	\$ 5,280.00	\$ 5,280.00
TOTAL		\$ 50,041.00	\$ 48,855.00	\$ 48,855.00	\$ 48,855.00
Total Debt. Service	A9899	\$ 112,241.00	\$ 108,855.00	\$ 108,855.00	\$ 108,855.00
GENERAL FUND APPROPRIATIONS - UNDISTRIBUTED					
Accounts	Code	2025 BUDGET	2026 Tentative	2026 Preliminary	2026 Adopted
Interfund Transfers					
Transfer to:					
Other Funds	A9901.9				
TOTAL		\$ 947,309.00	\$ 1,010,044.00	\$ 1,013,457.00	\$ 1,013,457.00
Total Undistributed		\$ 278,965.00	\$ 290,600.00	\$ 290,600.00	\$ 290,600.00
Total Appropriations		\$ 1,226,274.00	\$ 1,300,644.00	\$ 1,304,057.00	\$ 1,304,057.00

GENERAL FUND - ESTIMATED REVENUES					
Accounts	Code	2025 BUDGET	2026 Tentative	2026 Preliminary	2026 Adopted
Other Tax Items					
Real Property Taxes Prior Years	A1001	\$ 816,664.00	\$ 844,504.00	\$ 844,504.00	\$ 844,504.00
Taxes	A1081				
Omitted Taxes	A1089				
Interest & Penalties on Real					
Property Taxes	A1090	\$ 4,200.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
Non-Property Tax Distribution					
by County	A1120	\$ 70,000.00	\$ 75,000.00	\$ 78,413.00	\$ 78,413.00
Franchise Fees	A1170	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
TOTAL		\$ 905,864.00	\$ 939,004.00	\$ 942,417.00	\$ 942,417.00
DEPARTMENT INCOME					
Assessor's Fees	A1250				
Clerk Fees	A1255	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Repayment of Medical Exp	A1801				
Park & Recreation Charges	A2001	\$ 2,500.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Planning Board Fees	A2115	\$ 1,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Refuse & Garbage Fees	A2130	\$ 35,000.00	\$ 39,230.00	\$ 39,230.00	\$ 39,230.00

GENERAL FUND -- ESTIMATED REVENUES					
Accounts	Code	2025 BUDGET	2026 Tentative	2026 Preliminary	2026 Adopted
Sale of Cemetery Lots	A2190	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
DEPARTMENT INCOME					
TOTAL		\$ 39,700.00	\$ 46,430.00	\$ 46,430.00	\$ 46,430.00
CTEF (ROOST)**	A2389	\$ 83,700.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
TOTAL	2380	\$ 83,700.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
USE OF MONEY AND PROPERTY					
Interest and Earnings	A2401	\$ 35,900.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
Rental of Real Property	A2410	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Commissions	A2450				
TOTAL		\$ 36,000.00	\$ 40,100.00	\$ 40,100.00	\$ 40,100.00
LICENSES & PERMITS					
Bus. & occup. Licenses	A2501	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
Dog License	A2544	\$ 1,000.00	\$ 750.00	\$ 750.00	\$ 750.00
Licenses & Permits	A2555	\$ 9,000.00	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00
Septic Permits	A2590	\$ 50.00	\$ 250.00	\$ 250.00	\$ 250.00
STR Fees	A2590	\$ 45,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00
TOTAL		\$ 55,060.00	\$ 67,010.00	\$ 67,010.00	\$ 67,010.00
FINES & FORECLOSURES					
Fines & Forfeited Bail	A2610	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
TOTAL		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00

GENERAL FUND – ESTIMATED REVENUES					
Accounts	Code	2025 BUDGET	2026 Tentative	2026 Preliminary	2026 Adopted
SALES OF PROPERTY AND COMPENSATION FOR LOSS					
Sale of Forest Products	A2652				
Sales of Real Property	A2660				
Sales of Equipment	A2665				
Insurance Recoveries	A2680	\$ 20,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
TOTAL		\$ 20,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
MISCELLANEOUS					
Refunds of Prior Years					
Expenditures	A2701	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00
Gifts and Donations	A2705	\$ 4,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
AIM related pymts	A2750	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Other Unclassified Revenues	A2770				
TOTAL		\$ 38,500.00	\$ 36,500.00	\$ 36,500.00	\$ 36,500.00
STATE AID					
Mortgage Tax	A3005	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
Youth Programs	A3820	\$ 1,250.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
TOTAL		\$ 41,250.00	\$ 41,600.00	\$ 41,600.00	\$ 41,600.00
GENERAL FUND – ESTIMATED REVENUES					
Accounts	Code	2025 BUDGET	2026 Tentative	2026 Preliminary	2026 Adopted
INTERFUND TRANSFER					
Interfund Transfers	A5031				
TOTAL					
Estimated Revenues Total		\$ 1,225,074.00	\$ 1,300,644.00	\$ 1,304,057.00	\$ 1,304,057.00

HIGHWAY APPROPRIATIONS TOWNWIDE					
Accounts	Code	2025 BUDGET	2026 Tentative	2026 Preliminary	2026 Adopted
GENERAL REPAIRS	Personal Services	\$ 158,400.00	\$ 185,700.00	\$ 187,900.00	\$ 187,900.00
	Contractual Expense	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
	TOTAL	\$ 183,400.00	\$ 210,700.00	\$ 212,900.00	\$ 212,900.00
IMPROVEMENTS	CHIPS EQ	\$ 80,602.00	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00
	Capital Outlay	DA5112.02			
	TOTAL	\$ 80,602.00	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00
MACHINERY	Personal Services	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
	Equipment	DA5130.2	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
	Contractual Expense	DA5130.4	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00
	TOTAL	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00
BRUSH & WEEDS	Personal Services				
	Equipment	DA5140.1			
	Contractual Expense	DA5140.2			
	TOTAL	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
SNOW REMOVAL (Town Highways)	Personal Services	\$ 47,600.00	\$ 44,500.00	\$ 44,900.00	\$ 44,900.00
	Contractual Expense	DA5142.4	\$ 41,250.00	\$ 42,000.00	\$ 42,000.00
	TOTAL	\$ 88,850.00	\$ 86,500.00	\$ 86,900.00	\$ 86,900.00

HIGHWAY APPROPRIATIONS TOWNWIDE					
Accounts	Code	2025 BUDGET	2026 Tentative	2026 Preliminary	2026 Adopted
SERVICES FOR OTHER GOVERNMENTS					
Personal Services	DA5148.1	\$ 96,650.00	\$ 90,000.00	\$ 91,200.00	\$ 91,200.00
Contractual Expense	DA5148.4	\$ 83,750.00	\$ 83,750.00	\$ 83,750.00	\$ 83,750.00
TOTAL		\$ 180,400.00	\$ 173,750.00	\$ 174,950.00	\$ 174,950.00
EMPLOYEE BENEFITS					
State Retirement	DA9010.8	\$ 42,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
Social Security	DA9030.8	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Life Insurance	DA9045.8	\$ 325.00	\$ 400.00	\$ 400.00	\$ 400.00
Disability Insurance	DA9055.8	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Medical Insurance	DA9060.8	\$ 58,800.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00
TOTAL		\$ 126,225.00	\$ 145,500.00	\$ 145,500.00	\$ 145,500.00
OTHER EMPLOYEE BENEFITS					
Longevity	DA5110.1	\$ 2,000.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00
Clothing Allowance	DA5110.4	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
TOTAL		\$ 5,000.00	\$ 5,100.00	\$ 5,100.00	\$ 5,100.00
Debt Service Principal					
Serial Bonds	9730.6	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Installment Bonds-F600	9720.6	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Installment Purchase-Loader	9785.6	\$ 24,329.00	\$ 25,859.00	\$ 25,859.00	\$ 25,859.00
TOTAL		\$ 74,329.00	\$ 75,859.00	\$ 75,859.00	\$ 75,859.00
Interest					
Serial Bonds	9730.7	\$ 4,750.00	\$ 2,375.00	\$ 2,375.00	\$ 2,375.00
Installment Bond	9720.7	\$ 4,886.00	\$ 3,356.00	\$ 3,356.00	\$ 3,356.00
Installment Purchase	9785.6	\$ 9,636.00	\$ 5,731.00	\$ 5,731.00	\$ 5,731.00
TOTAL		\$ 836,442.00	\$ 876,140.00	\$ 879,940.00	\$ 879,940.00
Appropriations Total					

HIGHWAY REVENUES -- TOWNWIDE					
Accounts	Code	2025 BUDGET	2026 Tentative	2026 Preliminary	2026 Adopted
LOCAL SOURCES					
Real Property Tax	DA1001	\$ 472,640.00	\$ 472,640.00	\$ 472,640.00	\$ 472,640.00
Services for Other Governments	DA2300-2399	\$ 250,000.00	\$ 275,000.00	\$ 275,000.00	\$ 275,000.00
Interest and Earnings	DA2401	\$ 7,500.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Rental of Equipment - Other	DA2414	\$ 20,000.00	\$ 25,000.00	\$ 28,800.00	\$ 28,800.00
Rental of Equipment - Labor	DA2416				
Interfund Revenues	DA2801				
Sales of Scrap & Excess	DA2650				
Insurance Recovery	DA2680	\$ 5,700.00	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00
Unclassified	DA2770				
Insurance Recovery	DA2680				
TOTAL		\$ 755,840.00	\$ 791,140.00	\$ 794,940.00	\$ 794,940.00
STATE AID					
Consolidated Highway	DA3501-3099B	\$ 80,602.00	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00
TOTAL		\$ 80,602.00	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00
Revenues Total		\$ 836,442.00	\$ 876,140.00	\$ 879,940.00	\$ 879,940.00

Water District SW1					
DISTRICT APPROPRIATIONS					
Accounts	Code	2025 BUDGET	2026 Tentative	2026 Preliminary	2026 Adopted
ADMINISTRATION					
Personal Services	SW8310.1	\$ 58,240.00	\$ 60,528.00	\$ 61,152.00	\$ 61,152.00
Personal Services	SW8310.1	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Equipment	SW8310.2	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Contractual Expense	SW8310.4	\$ 2,595.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
TOTAL		\$ 68,835.00	\$ 71,528.00	\$ 72,152.00	\$ 72,152.00
SOURCE OF SUPPLY,					
Contractual Expense	SW8320.4	\$ 13,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
TOTAL		\$ 13,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
PURIFICATION					
Contractual Expense	SW8330.4	\$ 20,000.00	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00
TOTAL		\$ 20,000.00	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00
TRANSMISSION AND DISTRIBUTION					
Personal Services	SW8340.1	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Contractual Expense	SW8340.4	\$ 52,400.00	\$ 54,000.00	\$ 54,000.00	\$ 54,000.00
Contractual Expense D&M	SW8340.4	\$ 9,000.00	\$ 9,500.00	\$ 9,500.00	\$ 9,500.00
TOTAL		\$ 71,400.00	\$ 73,500.00	\$ 73,500.00	\$ 73,500.00
EMPLOYEE BENEFITS					
State Retirement	SW9010.8	\$ 13,500.00	\$ 13,500.00	\$ 13,500.00	\$ 13,500.00
Social Security	SW9030.8	\$ 5,700.00	\$ 5,700.00	\$ 5,700.00	\$ 5,700.00
Life Insurance	SW9045.8	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Disability Insurance	SW9055.8	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00
Hospital & Medical Insurance	SW9060.8	\$ 25,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
TOTAL		\$ 44,320.00	\$ 49,320.00	\$ 49,320.00	\$ 49,320.00

Water District SW1					
DISTRICT APPROPRIATIONS					
Accounts	Code	2025 BUDGET	2026 Tentative	2026 Preliminary	2026 Adopted
OTHER EMPLOYEE BENEFITS					
Longevity	SW8310.1	\$ 2,000.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00
Clothing Allowance	SW8310.4	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
Total		\$ 2,600.00	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00
Total Part I		\$ 220,155.00	\$ 233,048.00	\$ 233,672.00	\$ 233,672.00
DEBT SERVICE PRINCIPAL					
Serial Bonds	SW9710.6	\$ 38,853.00	\$ 38,853.00	\$ 38,853.00	\$ 38,853.00
Statutory Bonds	SW9720.6				
Bond Anticipation	SW9730.6				
TOTAL		\$ 38,853.00	\$ 38,853.00	\$ 38,853.00	\$ 38,853.00
INTEREST					
Serial Bonds	SW9710.7				
Statutory Bonds	SW9720.7				
Bond Anticipation	SW9730.7				
TOTAL					
Total Part I		\$ 220,155.00	\$ 233,048.00	\$ 233,672.00	\$ 233,672.00
Total Part II		\$ 38,853.00	\$ 38,853.00	\$ 38,853.00	\$ 38,853.00
Total District 1		\$ 259,008.00	\$ 271,901.00	\$ 272,525.00	\$ 272,525.00

Water District SW1
ESTIMATED WATER REVENUES

Accounts	Code	2025 BUDGET	2026 Tentative	2026 Preliminary	2026 Adopted
Real Property Tax	SW1001	\$ 74,108.00	\$ 73,268.00	\$ 73,268.00	\$ 73,268.00
Metered Water Sales	SW2140	\$ 170,000.00	\$ 181,533.00	\$ 182,157.00	\$ 182,157.00
Service Charges	SW2144	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
Interest & Penalties	SW2148	\$ 1,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Debt Charges Other					
Governments	SW2392				
Interest & Earnings	SW2401	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
Insurance Recoveries	SW2680	\$ 3,400.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
Miscellaneous Revenues	SW2770				
Total Est. Revenue		\$ 259,008.00	\$ 271,901.00	\$ 272,525.00	\$ 272,525.00

Water District SW2					DISTRICT APPROPRIATIONS				
Accounts		Code	2025 BUDGET	2026 Tentative	2026 Preliminary	2026 Adopted			
Purification									
Contractual Expense		SW8330.4	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00			
Total			\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00			
Trans/Distribution									
Contractual Expense		SW8340.4	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00			
Total			\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00			
Debt Service Principal									
Serial Bonds		SW9710.6	\$ 162,470.00	\$ 162,470.00	\$ 162,470.00	\$ 162,470.00			
Statutory Bonds		SW9720.6							
Bond Anticipation		SW9730.6							
TOTAL			\$ 162,470.00	\$ 162,470.00	\$ 162,470.00	\$ 162,470.00			
Interest									
Serial Bonds		SW9710.7							
Statutory Bonds		SW9720.7							
Bond Anticipation		SW9730.7							
Total			\$ 169,470.00	\$ 169,470.00	\$ 169,470.00	\$ 169,470.00			

11/17/2025

Wilmington FIRE DISTRICT 2026 BUDGET SUMMARY

Total Appropriations (from page 13) \$ 636,935

Less: Estimated Revenues (from page 14) \$ 96,500

Estimated Assigned Appropriated Fund Balance

Amount to be Raised by Real Property Taxes \$ 600,435

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV+ER)	Total Full Valuation	Percentage (1)+(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
	%	%	(1)	%(3)	%(3)	\$
	%	%	(1)	%(3)	%(3)	\$
	%	%	(1)	%(3)	%(3)	\$
Total			(2)	100%		\$

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

Town

Apportioned Tax

\$

\$

Total Apportioned

I certify that the estimates were approved by the fire commissioners on October 27th, 2025

(Date)

[Signature]

Fire District Secretary

APPROPRIATIONS

Actual	Budget as	Preliminary	Adopted
20__	2025	2026	2026
Salary - Treasurer	\$ 9,500	\$ 10,000	\$ 10,000
Salary - Other			
Other Personal Services	287,210	303,210	303,210
A3410.1 Total Personal Services	\$ 296,710	\$ 313,210	\$ 313,210
A3410.2 Equipment	95,000	95,000	95,000
A3410.4 Contractual Expenditures	126,225	128,225	128,225
A1930.4 Judgments and Claims			
A9010.8 State Retirement System			
A9025.8 Local Pension Fund			
A9030.8 Social Security	15,000	20,000	20,000
A9040.8 Workers' Compensation	14,000	14,000	14,000
A9050.8 Unemployment Insurance			
A9060.8 Hospital, Medical and Accident Insurance			
A9085.8 Supp. Benefit Payments to Disabled Firefighters			
A9710.6 Redemption of Bonds			
A97__6 Redemption of Notes			
A9710.7 Interest on Bonds			
A97__7 Interest on Notes			
A9901.9 Transfer to Other Funds	67,500	67,500	67,500
Totals	\$ 614,435	\$ 636,935	\$ 636,935 *

* Transfer to Budget Summary, page 12

ESTIMATED REVENUES

Actual	Budget as	Preliminary	Adopted
Revenues	Modified	Estimate	Budget
20	2025	2024	2024

A2262 Fire Protection and Other Services to Other Districts and Governments				
A2401 Interest and Earnings	\$ 25,000	\$ 35,500	\$ 35,500	
A2410 Rentals				
A2665 Sale of Equipment				
A2701 Refunds of Expenditures	1,000	1,000	1,000	
A2705 Gifts and Donations				
Miscellaneous (specify)				
A2770				
A2770				
A3389 State Aid, Other Public Safety (specify)				
A4389 Federal Aid, Other Public Safety (specify)				
A5031 Interfund Transfers				
Totals	\$ 26,000	\$ 36,500	\$ 36,500 *	

* Transfer to Budget Summary, page 12

WORKSHEET FOR 2004 BUDGET

WILMINGTON FIRE DISTRICT

APPROPRIATIONS

AS410.1 PERSONAL SERVICES:

Sec/Treas.	\$ 10,000
Electron Insp	210
Custodial	7,000
EMT's	215,000
Driver	80,000
Total Personal Services	\$ 312,210

NOTE: Identify each position or category of positions (i.e., secretary, treasurer, five (5) paid firemen.

AS410.2 EQUIPMENT:

TRUCK/EQUIPMENT	\$ 70,000
RADIOS	
Turnout Gear	15,000
SCBA Gear	10,000
Total Equipment	\$ 95,000

NOTE: Identify each piece of equipment (i.e., pumper, hook and ladder, airco-computer, copy machine.

AS410.4 CONTRACTUAL EXPENDITURES

Administrative

Office Supplies \$ 4,000
 Postage 400
 Legal and Audit Fees 2,500
 Association Dues 500
 Printing and Supplies
 Publication of Notices
 Rent of Voting Machines

Utilities and Water

Fuel and Light 15,000
 Water Rents 125
 Water Hydrant Rental
 Maintenance of Wells
 Telephone

Travel and Firefighters Expenses

Conventions
 Other Travel
 Uniforms
 Public Drills, Parades,
 Inspection Dinners
 Fire Training
Physicals

Outside Fire Services

Fire Protection
 Fire Department or
 Company Services
Training

Building

Repairs to Building \$ 35,000
 Maintenance Supplies 5,000
 Rent
Medical Supplies 8,000

Fire Equipment and Alarm

Repairs to Apparatus
 and Equipment 15,000
 Gasoline, Oil, Etc.
 Maintenance of Fire
 Alarm System 10,000

Insurance
 Premium on Treasurers'
 Bond

Public Liability and
 Property Damage Insurance
 Other Insurance
All Insurance

Other

TOTAL

\$ 128,225