

LEGAL NOTICE OF PUBLIC HEARING ON THE BUDGET

NOTICE IS HEREBY GIVEN that the Proposed Budget of the Wilmington Fire District of the Town of Wilmington, State of New York, will be presented to the Board of Fire Commissioners of the Wilmington Fire District, for its consideration.

A PUBLIC HEARING will be held at 7:00 p.m. at the Wilmington Fire Hall, 1197 Haselton Road, Wilmington, NY 12997, in the Town of Wilmington, State of New York on the 23rd day of October, 2026.

Pursuant to Town Law §181.3(a), the Board of Fire Commissioners must hold a public hearing on the budget, make the proposed budget available to the public prior to the public hearing, allow the public to comment on the budget at the public hearing. This public hearing must be held to allow maximum public participation in the public hearing.

The purpose of the public hearing is to allow any person to be heard in favor of or against the proposed budget as it is submitted, or for or against any item or items contained in the proposed budget, and hearing all persons interested in the subject concerning same.

That a copy of the proposed budget is available at the Office of the Town Clerk of the Town of Wilmington at 7 Community Center Circle, Wilmington, NY 12997 and Fire District Secretary at 1197 Haselton Road, Wilmington, NY 12997 where it may be inspected by any interested person during office hours.

Dated: September 30, 2026

Board of Fire Commissioners
Wilmington Fire District
1197 Haselton Road
Wilmington, NY 12997

2027 PRELIMINARY BUDGET

Code	FUND	Appropriations and Provisions for Other Uses	Less Estimated Revenues	Less Unexpended Balance	AMOUNT TO BE RAISED BY TAX
SF1	Wilmington Fire District	\$ 853,935.00	\$ 241,500.00		\$ 612,435.00
TOTALS		\$ 853,935.00	\$ 241,500.00	\$ -	\$ 612,435.00

Wilmington Fire District

		2026	2027	2027	2027
Code	Accounts	Current Year Budget	Tentative Budget	Preliminary Budget	Adopted Budget
A3410.101	Salaries - Treasurer	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
A3410.101	Salaries - Custodial/Election	\$7,210.00	\$7,210.00	\$7,210.00	\$0.00
A3410.102	Salaries - EMS	\$295,000.00	\$316,541.00	\$316,541.00	\$0.00
A3410.201	Fire Equipment	\$95,000.00	\$95,000.00	\$95,000.00	\$0.00
A3410.202	EMS Equipment		\$80,000.00	\$80,000.00	\$0.00
A3410.401	Fire CE	\$128,225.00	\$82,725.00	\$82,725.00	\$0.00
A3410.402	EMS CE		\$56,000.00	\$56,000.00	\$0.00
A3410.402	EMS CE-Town EMT reimbursement		\$55,000.00	\$55,000.00	\$0.00
A3410.402	EMS CE-Billing Service Fees		\$15,000.00	\$15,000.00	\$0.00
A9030.8	Social Security-Fire		\$1,500.00	\$1,500.00	
A9030.8	Social Security-EMS	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
A9040.8	Worker's Compensation-EMS	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00
A9901.9	Transfer to Other Funds	\$67,500.00	\$67,500.00	\$67,500.00	\$0.00
A9710.6	Bond Principal-Ambulance		\$33,459.00	\$33,459.00	\$0.00
TOTAL EXPENDITURES		\$636,935.00	\$853,935.00	\$853,935.00	\$0.00
A1001	Real Property Taxes	\$600,435.00	\$612,435.00	\$612,435.00	\$0.00
A1640	EMS Cost Recovery-CAG		\$100,000.00	\$100,000.00	\$0.00
A2401.101	Interest & Earnings-Fire	\$35,500.00	\$35,500.00	\$35,500.00	\$0.00
A2401.102	Interest & Earnings-EMS		\$5,000.00	\$5,000.00	\$0.00
A2701	Refunds of Expenditures	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
A2770	EMS Stabilization		\$100,000.00	\$100,000.00	\$0.00
TOTAL REVENUES		\$636,935.00	\$853,935.00	\$853,935.00	\$0.00

Estimated Fund Balance = \$150,000

PRELIMINARY

Description	2026 Tax Levy		2026 Total	2026 Tax Rate/\$1,000	2026 Tax Levy on
			Taxable Value	Taxable Value	\$100,000 home
Fire District	\$	600,435.00	464264.514	1.293304	\$129.33

Description	2027 Tax Levy		2027 Total	2027 Tax Rate/\$1,000	2027 Tax Levy on
			Taxable Value	Taxable Value	\$100,000 home
Fire District	\$	612,435.00	468919.093	1.306057	\$130.61

Increase \$1.28/\$1,000