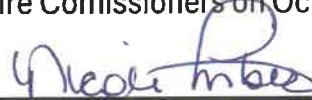


2027 ADOPTED BUDGET

Code	FUND	Appropriations and Provisions for Other Uses	Less Estimated Revenues	Less Unexpended Balance	AMOUNT TO BE RAISED BY TAX
SF1	Wilmington Fire District	\$ 853,935.00	\$ 241,500.00		\$ 612,435.00
TOTALS		\$ 853,935.00	\$ 241,500.00	\$ -	\$ 612,435.00

I certify that the estimates were approved by the Fire Commissioners on October 23rd, 2026.



Fire District Secretary

Wilmington Fire District

		2026	2027	2027	2027
APPROPRIATIONS:					
ACCOUNTS	Code	Current Year Budget	Tentative Budget	Preliminary Budget	Adopted Budget
Salaries-Treasurer	A3410.101	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Salaries-Custodian/Election	A3410.101	\$7,210.00	\$7,210.00	\$7,210.00	\$7,210.00
Salaries-EMS	A3410.102	\$295,000.00	\$316,541.00	\$316,541.00	\$316,541.00
Fire Equipment	A3410.201	\$95,000.00	\$95,000.00	\$95,000.00	\$95,000.00
EMS Equipment	A3410.202		\$80,000.00	\$80,000.00	\$80,000.00
Fire CE	A3410.401	\$128,225.00	\$82,725.00	\$82,725.00	\$82,725.00
EMS CE	A3410.402		\$56,000.00	\$56,000.00	\$56,000.00
EMS CE-Town EMT reimbursement	A3410.402		\$55,000.00	\$55,000.00	\$55,000.00
EMS CE-Billing Service Fees	A3410.402		\$15,000.00	\$15,000.00	\$15,000.00
Social Security-Fire	A9030.8		\$1,500.00	\$1,500.00	\$1,500.00
Social Security-EMS	A9030.8	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
Worker's Compensation-EMS	A9040.8	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00
Transfer to Other Funds	A9901.9	\$67,500.00	\$67,500.00	\$67,500.00	\$67,500.00
Bond Principal-Ambulance	A9710.6		\$33,459.00	\$33,459.00	\$33,459.00
TOTAL APPROPRIATIONS		\$636,935.00	\$853,935.00	\$853,935.00	\$853,935.00
REVENUES:					
Real Property Taxes	A1001	\$600,435.00	\$612,435.00	\$612,435.00	\$612,435.00
EMS Cost Recovery-CAG	A1640		\$100,000.00	\$100,000.00	\$100,000.00
Interest & Earnings-Fire	A2401-101	\$35,500.00	\$35,500.00	\$35,500.00	\$35,500.00
Interest & Earnings-EMS	A2401-102		\$5,000.00	\$5,000.00	\$5,000.00
Refunds of Expenditures	A2701	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
EMS Stabilization	A2770		\$100,000.00	\$100,000.00	\$100,000.00
TOTAL REVENUES		\$636,935.00	\$853,935.00	\$853,935.00	\$853,935.00